# BAXTER COUNTY QUORUM COURT AGENDA JUNE 4, 2024

THE BAXTER COUNTY QUORUM COURT WILL MEET FOR REGULAR SESSION ON <u>TUESDAY</u>, <u>JUNE 4, 2024 AT 6:00 PM</u> IN THE 2<sup>ND</sup> FLOOR COURTROOM OF THE COURTHOUSE, WITH JUDGE KEVIN LITTY PRESIDING.

- CALL TO ORDER
- DISPOSITION OF MINUTES FROM PREVIOUS MEETING
- TREASURER REPORT
- COMMITTEE REPORTS: Economic Development Committee Cameron Davis
- PRESENTATION:
- OLD BUSINESS
- NEW BUSINESS
  - AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS IN THE AMOUNT OF \$15,767.07 RECEIVED IN THE MONTH OF APRIL TO THE SHERIFF'S OFFICE 2024 BUDGET.
  - 2. AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$8,526.63 FROM ROAD AND BRIDGE FUND (#2000) TO THE ROAD AND BRIDGE DEPARTMENT 2024 BUDGET.
  - 3. AN ORDINANCE TO ESTABLISH A SPECIAL REVENUE GRANT FUND TO BE CALLED THE ADULT DRUG COURT OPIOID SETTLEMENT FUND; AND TO DECLARE AN EMERGENCY AND APPROPRIATE FUNDS IN THE AMOUNT OF \$28,286.89.
  - 4. AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2023 BUDGET, PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2022-71, FOR THE PURPOSE OF THE STATE-MANDATED BUDGET CLEAN-UP.
  - 5. A RESOLUTION CONFIRMING THE RE-APPOINTMENT OF RANDY WORLOW TO THE BAXTER COUNTY EQUALIZATION BOARD.
- ANNOUNCEMENTS:
- ADJOURNMENT

### APPROPRIATION ORDINANCE NO. 2024 - \_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS IN THE AMOUNT OF \$15,767.07 RECEIVED IN THE MONTH OF APRIL TO THE SHERIFF'S OFFICE 2024 BUDGET.

**Article 1:** <u>Affirmation.</u> This court affirms that the Baxter County Sheriff's Office has collected the following fees, reimbursements and donations in excess of the anticipated budgeted revenue amount in the month of April 2024:

\$	50.00	received from DWI Fines from District Court
\$ 4	,477.00	received from Act 770 Fees
\$ 4	,713.26	received for Installment Fees
\$	15.00	received for Animal Claim
\$	310.00	received Donation (cash)
\$	50.00	received Animal Adoption
\$	100.00	received VIN Checks
\$	230.00	received Retired Law Enforcement Qualification (Cash & Checks)
\$ 1	,000.00	received Inmate Social Security
\$	19.00	received Donation (Check)
\$	471.58	reimbursement Inmates' Medical
\$	676.40	reimbursement Inmate Prescriptions (Sent from BXSO to Treasurer's Office)
\$	80.00	reimbursement (checks)
\$	42.65	reimbursement Court Ordered Restitution (Extradition-Prisoner Transport) (Check)
\$	441.75	reimbursement (Check)
\$ 3	3,090.43	reimbursement inmate Prescriptions (Checks)

Article 2: <u>Appropriation.</u> It is necessary to appropriate said monies totaling <u>\$15,767.07</u> to the appropriate line items in the Sheriff's Office 2024 budget.

There is hereby appropriated from the 2024 County General Fund (#1000) **\$4,899.65** for the following designated expenditures:

- \$ 4,577.00 to GL# 1000-0400-2001 (Sheriff: General Supplies)
- \$ 92.65 to GL# 1000-0400-2007 (Sheriff: Fuel, Oil & Lubricants)
- \$ 230.00 to GL# 1000-0400-3101 (Sheriff: Training & Education)

There is hereby appropriated from the 2024 Animal Control Fund (#1800) **\$455.00** for the following designated expenditures:

\$ 455.00 to GL #1800-0191-2001 (Animal Control: General Supplies)

There is hereby appropriated from the 2024 Sheriff's Special Projects Fund (#3400) **\$4,732.26** for the following designated expenditures:

- \$ 19.00 to GL# 3400-0400-2001 (Sheriff's Projects General Supplies)
- \$ 4,713.26 to GL# 3400-0400-3003 (Sheriff's Projects -- Computer Services)

There is hereby appropriated from the 2024 County Jail Fund (#3401) **\$5,680.16** the following designated expenditures:

- \$ 3,766.83 to GL# 3401-0418-2004 (Jail: Medicine & Drugs)
- \$ 441.75 to GL # 3401-0418-2005 (Jail: Food)
- \$ 1,471.58 to GL# 3401-0418-3006 (Jail: Med, Den & Hosp)

Article 3: <u>Effective Date.</u> This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

		APPROVED:	
		KEVIN LITTY, COUNTY JUDGE Date Signed:	
ATTEST:			
CANDA J. REESE, COUNTY SPONSOR:			
Date Adopted:			
•	Against:	· 	
Abstain: Present:	Absent:		

### APPROPRIATION ORDINANCE NO. 2024 -

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$8,526.63 FROM ROAD AND BRIDGE FUND (#2000) TO THE ROAD & BRIDGE DEPARTMENT 2024 BUDGET.

**Article 1.** <u>Affirmation:</u> It is necessary to appropriate funds in the amount of \$8,526.63 from Road and Bridge revenue fund received from the sale of equipment (\$3,800.00) and an overpayment refund (\$4,726.63) to the Road & Bridge Dept. 2024 Budget for the purpose of appropriate assignment of expenditures.

**Article 2.** <u>Appropriation:</u> The Quorum Court authorizes the IT Manager to make the following appropriation into the designated line item:

\$ 8,526.63 to #2000-0200-2001 (General Supplies)

**Article 3.** Effective Date: This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

	APPROVED:	
	KEVIN LITTY, COUNTY JUDGE Date Signed:	
ATTEST:		
CANDA J. REESE, COUNTY CI SPONSOR:		
Date Adopted:	·	
Votes: For: Ag	gainst:	
Abstain: Present:	Absent:	

### APPROPRIATION ORDINANCE NO. 2024 -

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH A SPECIAL REVENUE GRANT FUND TO BE CALLED THE ADULT DRUG COURT – OPIOID SETTLEMENT FUND; AND TO DECLARE AN EMERGENCY AND APPROPRIATE FUNDS IN THE AMOUNT OF \$28,286.63.

Article 1: Affirmation. It comes before this Court that there is a need to establish an Adult Drug Court – Opioid Settlement Grant Fund on the books of the county to track opioid settlement grant revenues made available to Adult Drug Courts through the Administrative Office of the Courts [AOC]. This Court recognizes and affirms the need for such a fund to properly account for and control all such revenues allowed and expenditures made.

Article 2: Establishment of Fund. There is hereby created on the books of the Baxter County Treasurer and the books of the Baxter County Clerk a special revenue grant fund to be known as the Adult Drug Court – Opioid Settlement Grant Fund. The fund number is 3048 and the revenue code is 7018 [Opioid Settlement Grant] as assigned by Arkansas Legislative Audit. Any transfer codes; office/department codes; and expenditure codes are to be assigned locally using the County Financial Management System per the direction of Arkansas Legislative Audit.

Article 3: Operation of Fund. The Adult Drug Court – Opioid Settlement Grant Fund is subject to all the normal county budgeting, appropriation and expenditure regulations of Title 14 of Arkansas Code Annotated and the County Financial Management System. In accordance with regulations issued by AOC the presiding circuit judge of the Adult Drug Court shall use these funds to purchase and provide approved supportive and restorative services for the participants of the adult drug court program as outlined in the signed acknowledgement of the receipt of said funds. The presiding circuit judge shall submit an accounting of the use of these funds to AOC on a quarterly basis in compliance with AOC regulations.

Article 4: Emergency Clause. It is found by this Court that the receipt of Opioid Grant Funding for the Adult Drug Court is imminent or received making it necessary to establish the Adult Drug Court – Opioid Settlement Grant Fund in order to properly track the revenue and appropriated expenditures. Therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from the date of passage and approval.

**WHEREAS,** Baxter County has received funds from the Opioid Settlement Fund for use in Adult Drug Courts in the amount of \$28,286.89 to purchase and provide approved supportive and restorative services for the participants of the adult drug court program.

WHEREAS, these funds have been deposited with the County Treasurer, and are available for disbursement.

## NOW THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF BAXTER COUNTY, ARKANSAS, THAT:

Section 1. The Quorum Court authorizes the County Treasurer to set up Fund #3048

<u>Section 2.</u> The Quorum Court authorizes the IT Manager to make the following new appropriations in the designated line items for future expenditures:

- \$ 15,000.00 to GL# 3048-0406-2001 (General Supplies)
- \$ 3,286.89 to GL# 3048-0406-3006 (Medical and Hospital)
- \$ 10,000.00 to GL# 3048-0406-3009 (Other Prof. Services)

			APPROVED:			
			KEVIN LITTY, COUNTY JUDGE Date Signed:			
ATTEST:						
CANDA J. REE SPONSOR:						
Date Adopted:		<u></u>				
Votes: For:	<u></u>	Against:	<del> </del>			
Abstain:	Present:	Absent:				

### RE-APPROPRIATION ORDINANCE NO. 2024 - \_\_\_\_\_

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2023 BUDGET, PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2022-71, FOR THE PURPOSE OF THE STATE-MANDATED BUDGET CLEAN-UP.

Article 1. <u>Affirmation:</u> Sufficient monies are available within various departments' 2023 budgets to be reallocated to departments where deficits exist; and

**Article 2.** <u>Appropriation:</u> The Baxter County Quorum Court authorizes the IT Manager to make the following re-appropriations for the purpose of the 2023 budget clean-up:

### 911 Department (3020-0501)

6,803.66 from 3020-0501-1001 (Salaries FT) to 3020-0501-2024 (Maint Contracts) 2,789.20 from 3020-0501-1003 (Extra Help) to 3020-0501-2024 (Maint Contracts) 9,502.64 from 3020-0501-1005 (OT/Prem Comp) to 3020-0501-2024 (Maint Contracts) 2,219.61 from 3020-0501-1006 (Soc Sec) to 3020-0501-2024 (Maint Contracts)

Article 3. Effective Date: This re-appropriation ordinance shall be effective immediately upon its passage by the quorum court.

			APPROVED:			
			KEVIN LITTY, COUNTY JUDGE  Date Signed:			
ATTEST:						
CANDA J. REES	SE, COUNTY	CLERK				
Sponsor:						
Date Adopted: _						
Votes: For:		Against:	<u></u>			
Abstain:	Present:	Absent:	<u></u>			

RESOLU	TION	NO.	2024	

A RESOLUTION CONFIRMING THE RE-APPOINTMENT OF RANDY WORLOW TO THE BAXTER COUNTY EQUALIZATION BOARD.

BE IT RESOLVED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, THAT:

<u>Section 1.</u> The following member of the Baxter County Equalization Board, having been re-appointed as the representative for the cities and town within Baxter County for a term of three (3) years to expire June, 2027, is hereby confirmed by the Quorum Court:

#### **RANDY WORLOW**

<u>Section 2.</u> This resolution shall be in full force and effect from and after its passage and approval.

	APPROVAL:	
	KEVIN LITTY, COUNTY JUDGE Date Signed:	
ATTEST:		
CANDA J. REESE, COUNTY CLERK		
Sponsor:		
Date Adopted:	<u></u>	
Votes: For: Against:		
Abstain: Present: Absent:		